

Bettendorf Kiwanis

AUGUST 5, 2011

BOARD

- **Jim Tiedje**
President
- **Maria Levetzow,**
President Elect
- **Tom Dryg,**
Treasurer
- **Bev Ricketts**
Secretary
- **Janet Coogan,**
Board Member
- **JR Stradt,**
Past President

CHAIRS

- Eric Engstrom, Interclub
- Maria Levetzow, Service Project
- Dan Adams, Membership
- Mike Spector, Social Events
- Janet Coogan, Raffle
- Mike Spector, Club Greeter
- Dale Farland, Scholarship
- Doug Nelson, Public Relations
- Gary Kamp, Programs
- Steve Grimes, Dining Books
- Wally Almquist, Rose Day
- Tom Dryg, Peanut Day
- Dave Nichols, Key Club
- Bev Ricketts, Newsletter
- Bill Boom, Circle K Club
- Chad Raeside, Website

Minutes from the August 1 Meeting

There were 17 in attendance plus Lt. Gov. Jim Connell. Jim Tiedje let the meeting and Eric offered the prayer.

Jim Connell said the district convention coming up this weekend should be very rewarding. He also told the club that a memorial service for Mel Peterson will be 11 a.m. on Saturday, August 13, 2011, at Trinity Lutheran Church, 1330 13th Street, Moline. Visitation will be from 4 to 8 p.m. on Friday at the church. Replacement for Mel at the district level has been selected. He was our Governor Elect and was to be named Governor this weekend. Chad R. thanked everyone who signed up to help at the convention and to contact him with any questions.

Larry Makoben will celebrate his birthday on August 5.

Jim said the board met last week and discussed the necessity of a dues increase. Jim turned the meeting over to Tom. Tom explained that currently we are not covering our costs. The board is suggesting a \$15 per quarter increase. It has nothing to do with our moving the location of the meetings. We have

been borrowing against the next quarter's income to pay this quarter's expenses for quite some time. Besides the cost of meals the general fund pays everyone's international dues, postage, post box rental, name tags, etc. Jim said that the Davenport and Clinton clubs pay \$150 per quarter. JR made a motion to raise



quarterly dues by \$15 taking the dues from \$85 per quarter to \$100. The motion unanimously passed.

Jim told the club the board approved donating \$200 to Kiwanis International Foundation and \$75 to the Jamie Hill Golf Outing – both were budgeted items. The board also approved donating \$50 to the Kiwanis International Foundation in memory of Mel Peterson.

Gary Kamp has submitted his resignation. Jim called him and Gary said that work is keeping him too busy to attend the meetings.

The August service project will be volunteering at the convention for the silent auction.

There will be a Mega Inter Club held on September 13 at The Outing Club. We will not have a Tuesday meeting that week. Cost is \$13 per person and the club will pay this cost. All are encouraged to attend.

There is a Kiwanis Night at the River Bandits on August 21. Tickets are \$4.

An interclub visited the club in Muscatine last week. The August interclub visit will be the convention and the September interclub visit will be the Mega Interclub.

This year's NAMI walk is on Oct 1, from 8:30-10:00 am at Schwiebert Riverside Park in Rock Island. Our club is looking for someone to participate representing our club.

Dave said that the Key Club will attend the Quad City Marathon and pass out water at the 7 mile marker.

Steve invited everyone to attend the Bix Band Concert held at the Veteran's Memorial Park on Saturday night at 6pm.

Chad C. won \$3 in the raffle and Eric drew a black marble.

Program Chair for August—Dan Adams
August 9—Dave “The Shef” Sheffield

Program Chair for September—Chad Raeside

I walk slowly, but I never walk backward.

Abraham Lincoln

Kiwanis Club of Bettendorf
Dues Analysis
6/30/2011

	<u>Based on FY2010</u>	<u>Based on FY2011</u>	<u>Budget FY2012</u>
Membership	38	38	40
Quarterly Dues	\$ 85	\$ 85	\$ 100
Annual dues/member	\$ 340	\$ 340	\$ 400
Total annual dues	\$ 12,920	\$ 12,920	\$ 16,000
Annual Costs General Fund Only	\$ 13,635	\$ 13,916	\$ 14,000
Annual cost / member	\$ 359	\$ 366	\$ 350
Increase to cover shortfall	\$ 19	\$ 26	

Conclusion: An increase in dues is needed in order to cover costs.

Annual Meal Cost:	Approximation		<u>Diff</u>
	<u>The Lodge</u>	<u>HyVee</u>	
Per Week	\$ 155	\$ 165	\$ 10
Per Year (48 weeks)	\$ 7,440	\$ 7,920	\$ 480
Per Member/quarter			\$ 3

Conclusion: The increase in dues is not needed due to change in location.